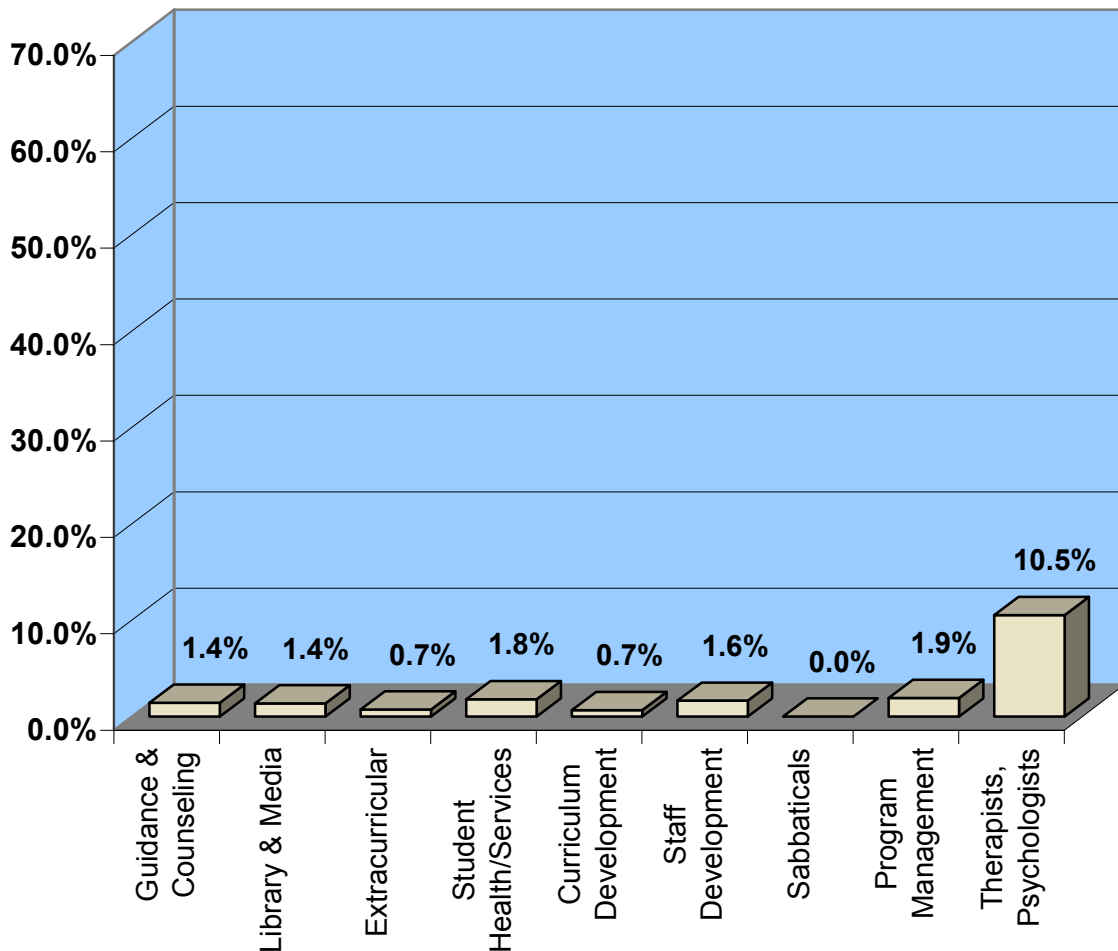


Pawtucket School Department

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 9,683	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,523,357	\$157	1.4%
Library & Media	\$1,472,772	\$152	1.4%
Extracurricular	\$778,420	\$80	0.7%
Student Health & Services	\$1,926,835	\$199	1.8%
Curriculum Development	\$722,880	\$75	0.7%
Staff Development & Support	\$1,770,990	\$183	1.6%
Sabbaticals	\$171	\$0	0.0%
Program Management	\$2,084,801	\$215	1.9%
Therapists, Psychologists, et al	\$11,357,640	\$1,173	10.5%
Instructional Support Expenditures	\$21,637,865	\$2,235	20.0%
Total District Expenditures	\$108,081,594	\$11,162	100.0%